#### CERTIFICATE

# To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2	012 Adopted Budge	t
			75 1 4 4 41 .54	A	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Clerk's Use Only
			for Expenditures	Ad valorelli Tax	Ose Only
Computation to Determine Lin		2			
Allocation MVT, RVT,16/201	M Veh & Sho	3 4			
Schedule of Transfers Statement of Indebt. & Lease/	m1	4			
	K.S.A.				
Fund General	19-3601	5	53,830	42,823	3,533
General	19-3001	J J	33,630	72,023	9.555
Non-Budgeted Funds		6			
Totals		xxxxxxxx	53,830	42,823	3.633
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Or
Neighborhood Revitalization	Rebate				12,120,93
Resolution		8			Nov. 1, 2012 Total
Assisted by:					Assessed Valuation
Pottberg, Gassman &					
Hoffman, Chartered	•				
Address:					
505 NW 3rd, Suite 1					
Abilene, KS 67410					
	•				
Beauty and the second s			a Alle	Z.	
			in alle	1	7.U B.U.
Attests Uptimbu 23.	2011	Em	Sheer		
County Clerk	lge	_14	odung h	erning Body	<u> </u>

Fire District No. 6 Wabaunsee County

# Computation to Determine Limit for 2012

			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	\$_	42,253
2.	Debt Service Levy in 2011 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	42,253
		_	
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 60,595		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 427,003		
	5b. Personal Property 2010 - 515,317		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: 14,152		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 74,747		
8.	Total Estimated Valuation July, 1,2011 12,235,000		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 12,160,253		
0.	Factor for Increase (7 divided by 9) 0.00615		
11	Amount of Increase (10 times 3)	ď	260
11.	Amount of Increase (10 times 3)	Φ.	200
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	42,513
		-	
13.	Debt Service Levy in this 2012 Budget		0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		42,513
	Control of the state of the sta	•	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 6 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
	42,253	4,402	75	307	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	42,253	4,402	75	307	0
Esti	County Treas MVT Estimate		4,402		
Esti	County Treas RVT Estimate		75		
$\mathbb{Z}$	County Treas 16/20 M Vehicle Tax Estimate		307		
Est	County Treas Slider Estimate		0		
MVT Factor	0.10418				
	RVT Factor	0.00178			
	1	16/20M Factor	0.00727		
		IS	Slider Factor	0.00000	

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2012

Fire District No. 6 Wabaunsee County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Equipment Reserve	10,000	10,000	10,000	19-3612c
		İ			
	1				
	Totals	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	12,165	8,680	6,123
Receipts:			
Ad Valorem Tax	40,668	42,253	xxxxxxxxxxxxxx
Delinquent Tax	715	0	0
Motor Vehicle Tax	3,946	4,564	4,402
Recreational Vehicle Tax	61	81	75
16/20M Vehicle Tax	251	305	307
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Insurance Claim	3,049	0	0
Collections	800	0	0
	4.54	100	100
Interest on Idle Funds	151	100	100
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	49,641	47,303	4,884
Resources Available:	61,806	55,983	11,007
Expenditures:			
Operating Expenses	28,867	29,860	
Capital Outlay	14,259	10,000	12,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	53,126	49,860	53,830
Unencumbered Cash Balance Dec 31	8,680		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,716	56,360	xxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	53,830
		Tax Required	42,823
Del	linquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	42,823

NON-BUDGETED FUNDS

Fire District No. 6

(Only the actual budget year for 2010 is to be shown)

		Total	8,701						10,000	18,701						0	18,701 **	18,701 **
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	1
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
spun <sub>t</sub>	erve		8,701		10,000				10,000	18,701						0	18,701	
Non-Budgeted Funds (1) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Gen				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

# Fire District No. 6

Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	53,126	3.495	49,860	3,494	53,830	42,823	3.500
	,						
Non-Budgeted Funds							
Totals	53,126	3.495	49,860	3.494	53,830	42,823	3,500
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	43,126		39,860		43,830		,
Total Tax Levied	41,245		42,253		xxxxxxxxxxx	xx	
Assessed Valuation	11,799,983		12,092,294		12,235,000		
Outstanding Indebteds	ness,						
Jan 1,	<u>2009</u>	•	<u>2010</u>	•	<u>2011</u>	,	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	00		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0	ļ	
-				•			
*Tax rates are expres	ssed in mills.						
Clerk	(	•	Page No.	7			

#### SPECIAL DISTRICT RESOLUTION

# RESOLUTION NO. 2011 - 8

A resolution expressing the property taxation policy of the Board of Fire District No. 6 District with respect to financing the 2012 annual budget for Fire District No. 6, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 6 district budget exceed the amount levied to finance the 2011 Fire District No. 6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 6 budget as defined above.

Adopted this 29 day of 1915, 2011 by the Fire District No. 6 District Board, Wabaunsee County, Kansas.

Fire District No. 6 District Board

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(Attach a signed copy to the budget)

# (Published In The Wabaunsee County Signal-Enterprise Thursday, August 18, 2011

### NOTICE OF BUDGET HEARING

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will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

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	Prior Year Ac	tual 2010	Current Year Esti	mate for 201	Proposed I	Budget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011	Estimate
General	53,126	3.495	49,860	3,494	53,830	42,823	3.500
				***************************************		1,2,0,27	W-074Y
	Stranger Land	isa yi .	Maria Jawa	T 3 1 1		<u> </u>	ARKAL I SE
				**************************************			
Non-Budgeted Funds							
Totals	53,126	3,495	49,860	3.494	53,830	42,823	3.500
Less: Transfers	10,000		10,000	· · · · · · · · · · · · · · · · · · ·	10,000	130,0243	22200
Net Expenditures	43,126		39,860		43,830		
Total Tax Levied	41,245		42,253		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	eno <sup>i</sup>	
Assessed Valuation	11,799,983		12,092,294		12,235,000		
Outstanding Indebtedn	ess.						
Jan I,	2009		2010	* * *	2011		
G,O. Bonds	0	ſ	0 1		0 1	4 4	
Revenue Bonds	0	Ì	0	1	<u>-</u>		

Num 17	2002
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	· 0

0 0 0 0 0

 2011	
0	
0	
Û	
Ü	
0 .	

Total

	Clerk

<sup>\*</sup>Tax rates are expressed in mills.